

BECKINGTON PARISH COUNCIL

Clerks report to Council: Jan 2019

Final draft precept for: 2019-2020

	Budget 2017-18	Budget 2018 - 19	Budget 2019-20	
Precept / Income	£ 14,213.45	£ 15,350.00	£ 27,155.00	
				£56.11 Per year (Band D) (£1.07 per week) An increase of £1.95 per month
Administration costs				
Staffing Including HMRC PAYE + Overtime	£ 4,500.00	£ 4,900.00	£ 5,200.00	
Clerk's expenses	£ 400.00	£ 400.00	£ 600.00	
Training (Clerk & Councillors)	£ 150.00	£ 150.00	£ 200.00	
Councillors expenses	£ 150.00	£ 150.00	£ 200.00	
Hire of hall	£ 250.00	£ 250.00	£ 250.00	
Insurance	£ 310.00	£ 400.00	£ 425.00	
Subscription to SALC	£ 245.00	£ 280.00	£ 300.00	
Internal auditor	£ 100.00	£ 50.00	£ 60.00	
External auditor		£ 50.00		
New Website	£ 1,080.00			
Website upkeep / upgrade			£ 200.00	
	£ 7,185.00	£ 6,630.00	£ 7,435.00	Confirmed as the amount required by the portfolio holder
Provision of services				
Grass cutting / weedkilling / kerb clearance	£ 200.00	£ 2,200.00	£ 2,200.00	
Gritting / Grit			£ 300.00	
Garden refuse bins x 2 Laha Place	£ 100.00	£ 120.00	£ 120.00	
Landscape Group - Verge cutting	£ 1,865.00	(Closed budget line)		
Repairs / Parish Maintenance	£ 500.00	£ 1,000.00	£ 1,000.00	
Allotments: Set up costs & Legal fees			£ 1,500.00	(One off cost)
	£ 2,665.00	£ 3,320.00	£ 5,120.00	Confirmed as the amount required by the portfolio holder
Grants and Donations				
Beckington PCC - Grass cutting grant	£ 900.00			
Beckington Memorial Hall - Grass cutting grant	£ 400.00			
Burial grant Beckington Baptist Chapel	£ 100.00			
Grants Pot: (new for 2018)		£ 1,500.00	£ 1,200.00	
Donation to Network	£ 50.00			
Donation to Dorset & Somerset Air Ambulance	£ 100.00			
Donation to Citizens Advice Bureau	£ 50.00			
Donation to Mendip Community Transport	£ 50.00			
Donations Pot: (New for 2018)		£ 250.00	£ 300.00	
	£ 1,650.00	£ 1,750.00	£ 1,500.00	
Assets Acquisition / Maintenance (New for 2019)				
Allotments car park replacement - EARMARKED FUND			£ 1,000.00	As agreed in June 2018
Land / Property - EARMARKED FUND			£ 5,000.00	As agreed in September 2018
			£ 6,000.00	
Miscellaneous				
267 Bus contribution	£ 366.00	(One off cost)		
Elections (May 2019)			£ 1,200.00	One off cost
	£ 366.00		£ 1,200.00	
Projects:				
General projects - EARMARKED FUND	£ 3,427.45	£ 3,500.00		
Rudge - Grit Bin		£ 150.00		
Footpath improvements - EARMARKED FUND			£ 1,100.00	As agreed in October 2018
Footpath to Rudge - EARMARKED FUND			£ 1,000.00	As agreed in October 2018
Safe cycle routes - EARMARKED FUND			£ 1,000.00	As agreed in October 2018
Flowers coming in to Beckington			£ 300.00	As agreed in October 2018
SID			£ 2,500.00	As agreed in November 2018
	£ 3,427.45	£ 3,650.00	£ 5,900.00	