

Explanation of significant variations 2018/19

Beckington Parish Council

Box 1 – Balance brought forward

Last year - £12,158

This Year - £20,145

The Council had set aside funding to complete a project to build two new bus shelters on Bath Road.

Box 2 – Precept

Last year - £13,891

This year - £15,350

Very small increase in precept just to keep pace with the rising costs of everything.

Box 3 – Other receipts

Last year - £4,673

This year - £808

Last year the Council had two large 'other receipts' from a website grant (£1,145) and fundraising money for a bus shelter (£3,200) = £4,345 on top of its normal 'other receipts'.

Box 4 – Staff Costs

Last year - £3,571

This year - £4,927

Last year the Councils HMRC account was in credit, so figure would have been higher. Going forward the amount of work a Parish Clerk is expected to do is increasing and so does the cost of employing one.

Box 6 – Other payments

Last year - £7006

This year - £17,888

The Parish Council had an exceptionally active year, installing 8 new dog bins, 5 new grit bins, two new bus shelters and reconditioning the Village Pump.

Box 7 – Balance carried forwards.

Last year - £20,145

This year - £13,488

The council has spent all the extra money it built up in 2017/18 to pay for capital projects.