

**Budget 2019 - 2020****Beckington**

<b>Expenditure/ Payments:</b>	<b>2019/20 Budget:</b>	<b>2019/20 Spent to date</b>
1. Administration	£ 5,200.00	£ 859.04
2. Clerks expenses	£ 600.00	£ 162.04
3. Training (Clerk and Councillors)	£ 200.00	
4. Members expenses	£ 200.00	£ 156.55
5. Hall Hire	£ 250.00	
6. Insurance	£ 425.00	£ 426.77
7. SALC Membership	£ 300.00	£ 287.43
8. Internal Audit	£ 60.00	
9. External Audit		
10. Website	£ 200.00	
11. Grass Cutting/ Weedkilling	£ 2,200.00	£ 75.00
12. Gritting / Grit	£ 300.00	
13. Garden Bins - lahs Place	£ 120.00	£ 113.80
14. Repairs/ Parish Maintenance	£ 1,000.00	£ 250.00
15. Allotments (Set up costs / Legal fees)	£ 1,500.00	
16. Local Grants	£ 1,200.00	
17. Donations	£ 300.00	
18. Car park replacment - E'M FUND	£ 1,000.00	
19. Land / Property - E'M FUND	£ 5,000.00	
20. Elections costs	£ 1,200.00	
21. Footpath improvements	£ 1,100.00	
22. Footpath to Rudge	£ 1,000.00	
23. Safe cycle routes	£ 1,000.00	
24. Flowers coming into Beckington	£ 300.00	
25. S.I.D.	£ 2,500.00	
<b>Precept total:</b>	<b>£ 27,155.00</b>	<b>£ 2,330.63</b>

<b>Income/Receipts:</b>	<b>2019/20 Received to date</b>	<b>2019/20 Anticipated</b>
Precept	£ 27,155.00	
VAT Refund (From 2018/19)		£ 1,914.12
Bank interest	£ 5.28	
Recharge (Clerks expenses)		
Insurance refund	£ 23.70	
	<b>£ 27,183.98</b>	