

Budget 2019 - 2020**Beckington**

Expenditure/ Payments:	2019/20 Budget:	2019/20 Spent to date
1. Administration	£ 5,200.00	£ 1,288.56
2. Clerks expenses	£ 600.00	£ 162.04
3. Training (Clerk and Councillors)	£ 200.00	
4. Members expenses	£ 200.00	£ 156.55
5. Hall Hire	£ 250.00	
6. Insurance	£ 425.00	£ 426.77
7. SALC Membership	£ 300.00	£ 287.43
8. Internal Audit	£ 60.00	
9. External Audit		
10. Website	£ 200.00	
11. Grass Cutting/ Weedkilling	£ 2,200.00	£ 150.00
12. Gritting / Grit	£ 300.00	
13. Garden Bins - lahs Place	£ 120.00	£ 113.80
14. Repairs/ Parish Maintenance	£ 1,000.00	£ 250.00
15. Allotments (Set up costs / Legal fees)	£ 1,500.00	
16. Local Grants	£ 1,200.00	£ 50.00
17. Donations	£ 300.00	
18. Car park replacment - E'M FUND	£ 1,000.00	
19. Land / Property - E'M FUND	£ 5,000.00	
20. Elections costs	£ 1,200.00	
21. Footpath improvements	£ 1,100.00	
22. Footpath to Rudge	£ 1,000.00	
23. Safe cycle routes	£ 1,000.00	
24. Flowers coming into Beckington	£ 300.00	
25. S.I.D.	£ 2,500.00	
Precept total:	£ 27,155.00	£ 2,885.15

Income/Receipts:	2019/20 Received to date	2019/20 Anticipated
Precept	£ 27,155.00	
VAT Refund (From 2018/19)	£ 1,914.12	
Bank interest	£ 18.34	
Recharge (Clerks expenses)		
S106 Money		£ 7,000.00
Insurance refund	£ 23.70	
	£ 29,111.16	