

BECKINGTON PARISH COUNCIL

	Budget 2017-18	Budget 2018 - 19	Budget 2019-20	Budget 2020-21	
Precept / Income	£14,213.45	£ 15,350.00	£ 27,155.00	£ 34,440.00	
Administration costs:					
Staffing Including HMRC PAYE + Overtime	£ 4,500.00	£ 4,900.00	£ 5,200.00	£ 5,300.00	
Clerk's expenses	£ 400.00	£ 400.00	£ 600.00	£ 700.00	
Council expenses				£ 400.00	
Councillor's expenses	£ 150.00	£ 150.00	£ 200.00	£ 150.00	
Training (Clerk & Councillors)	£ 150.00	£ 150.00	£ 200.00	£ 200.00	
Hire of hall	£ 250.00	£ 250.00	£ 250.00	£ 250.00	
Insurance	£ 310.00	£ 400.00	£ 425.00	£ 450.00	
Subscription to SALC	£ 245.00	£ 280.00	£ 300.00	£ 310.00	
Internal auditor	£ 100.00	£ 50.00	£ 60.00	£ 60.00	
External auditor		£ 50.00		£ 300.00	Will now be required
New Website	£ 1,080.00				
Website upkeep / upgrade			£ 200.00		
	£ 7,185.00	£ 6,630.00	£ 7,435.00	£ 8,120.00	
Provision of services:					
Grass cutting / Weedkilling / Verge cutting	£ 200.00	£ 2,200.00	£ 2,200.00	£ 1,800.00	
Grinting / Grit			£ 300.00	£ 300.00	
Garden refuse bins x 2 Lahs Place	£ 100.00	£ 120.00	£ 120.00	£ 120.00	
Landscape Group (Verge cutting)	£ 1,865.00	(Closed budget line)			
Repairs / Parish Maintenance	£ 500.00	£ 1,000.00	£ 1,000.00	£ 1,000.00	
Allotments (Set up costs & legal fees)			£ 1,500.00	£ 2,000.00	
Parish Steward				£ 5,800.00	(Based on one day per week)
	£ 2,665.00	£ 3,320.00	£ 5,120.00	£ 11,020.00	
Grants and Donations:					
Beckington PCC - Grass cutting grant	£ 900.00				
Beckington Memorial Hall - Grass cutting grant	£ 400.00				
Burial grant Beckington Baptist Chapel	£ 100.00				
Grants Pot: (New for 2018)		£ 1,500.00	£ 1,200.00	£ 1,000.00	
Donation to Network	£ 50.00				
Donation to Dorset & Somerset Air Ambulance	£ 100.00				
Donation to Citizens Advice Bureau	£ 50.00				
Donation to Mendip Community Transport	£ 50.00				
Donations Pot: (New for 2018)		£ 250.00	£ 300.00	£ 300.00	
	£ 1,650.00	£ 1,750.00	£ 1,500.00	£ 1,300.00	
Assets Acquisition / Maintenance (New for 2019)					
Allotments car park replacement - EARMARKED FUND			£ 1,000.00	£ 1,000.00	
Land / Property - EARMARKED FUND			£ 5,000.00	£ 5,000.00	
			£ 6,000.00	£ 6,000.00	
Miscellaneous:					
267 Bus contribution	£ 366.00				(One off cost)
Elections (May 2019)			£ 1,200.00		(One off cost)
Legal Fees (MDC Local Plan Part II)				£ 2,000.00	
	£ 366.00		£ 1,200.00	£ 2,000.00	
Projects:					
General projects	£ 3,427.45	£ 3,500.00			
Rudge - Grit Bin		£ 150.00			
Footpath improvements			£ 1,100.00		
Footpath to Farmshop			£ 1,000.00		
Safe cycle routes			£ 1,000.00		
Flowers coming in to Beckington			£ 300.00		
SID / Traffic Calming			£ 2,500.00		
Bettering Beckington 2019 - 2023 Projects				£ 6,000.00	
	£ 3,427.45	£ 3,650.00	£ 5,900.00	£ 6,000.00	