

Budget 2019 - 2020

Beckington Parish Council

	Expenditure/ Payments:	2019/20 Budget:	Spent to date:	Difference in budget and spend:	Comments/ explanations
1	Administration	£ 5,200.00	£ 5,087.44	£ 112.56	
2	Clerks expenses	£ 600.00	£ 633.86	£ 33.86	
3	Training (Clerk and Councillors)	£ 200.00	£ 100.00	£ 100.00	
4	Members expenses	£ 200.00	£ 37.00	£ 163.00	
5	Hall Hire	£ 250.00	£ 190.00	£ 60.00	
6	Insurance	£ 425.00	£ 426.77	£ 1.77	
7	SALC Membership	£ 300.00	£ 287.43	£ 12.57	
8	Internal Audit	£ 60.00	£ 60.00		
9	External Audit				
10	Website	£ 200.00		£ 200.00	
11	Elections costs	£ 1,200.00	£ 101.00	£ 1,099.00	
12	Local Grants	£ 1,200.00	£ 203.56	£ 996.44	
13	Donations	£ 300.00	£ 250.00	£ 50.00	
14	Miscellaneous		£ 418.32	£ 418.32	No budget
	Local Environment & Council Assets:				
15	Grass Cutting/ Weedkilling	£ 2,200.00	£ 675.00	£ 1,525.00	
16	Gritting / Grit for bins	£ 300.00		£ 300.00	
17	Garden Bins - lahs Place	£ 120.00	£ 113.80	£ 6.20	
18	Repairs/ Parish Maintenance	£ 1,000.00	£ 698.00	£ 302.00	
19	Allotments (Set up costs / Legal fees)	£ 1,500.00	£ 2,050.00	£ 550.00	
20	Parish Lengthsman		£ 2,555.00	£ 2,555.00	No budget
	Projects 2019/20:				
21	Footpath improvements	£ 1,100.00		£ 1,100.00	
22	Footpath to Farm Shop	£ 1,000.00		£ 1,000.00	
23	Safe cycle routes	£ 1,000.00		£ 1,000.00	
24	Flowers coming into Beckington	£ 300.00	£ 227.99	£ 72.01	
25	S.I.D. / Road Safety	£ 2,500.00		£ 2,500.00	
	Budget Total:	£ 21,155.00	£ 14,115.17		
	Earmarked Funds:				
A	Car park replacment	£ 1,000.00			
B	Land / Property	£ 5,000.00			

Precept total: **£ 27,155.00**

Income/Receipts:	2019/20 Received to date	2019/20 Anticipated	Comments/explanations
Precept	£ 27,155.00		
VAT Refund (From 2018/19)	£ 1,914.12		
Bank interest	£ 82.74		
Recharge (Clerks expenses)	£ 17.00		
Miscellaneous	£ 11.20		
S106 Money	£ 7,000.00		
Insurance refund	£ 23.70		
	£ 36,203.76		