

BECKINGTON PARISH COUNCIL

DRAFT BUDGET 2024/25

INCOME	2020/21	2021/22	2022/23	2023/24	2024/25
Precept	£34,440	£34,356	£36,933	£40,626	£0
Interest	£0	£0	£0	£600	£800
VAT Refund	£0	£0	£0	£0	£0
Allotment Rent	£0	£260	£0	£0	£50
TOTAL	£34,440	£34,616	£36,933	£41,226	£850
EXPENDITURE					
ADMINISTRATION	2020/21	2021/22	2022/23	2023/24	2023/24
Staff Costs	£5,300	£5,400	£6,000	£4,000	£8,000
Locum Clerk	£0	£0	£0	£4,000	£0
Clerk Expenses	£700	£700	£800	£800	£500
Council Expenses	£400	£200	£250	£200	£250
Councillor Expenses	£150	£100	£150	£200	£250
Training	£200	£200	£250	£200	£500
Bank Charges	£0	£0	£0	£0	£250
Recruitment	£0	£0	£1,000	£2,000	£0
Hall Hire	£250	£150	£250	£250	£300
Insurance	£450	£400	£450	£550	£600
Subscriptions SALC	£310	£317	£350	£350	£350
Subscriptions SLCC	£0	£50	£50	£60	£100
Subscriptions HR	£0	£0	£0	£0	£700
Internal Auditor	£60	£70	£150	£150	£200
External Auditor	£300	£240	£300	£300	£250
Website	£0	£0	£150	£150	£200
Accounts Subscription	£0	£269	£350	£400	£400
TOTAL	£8,120	£8,096	£10,500	£13,610	£12,850
GRANTS/DONATIONS					
2020/21	2021/22	2022/23	2023/24	2023/24	
Grants	£1,000	£400	£800	£1,000	£1,000
Donations	£300	£400	£400	£500	£1,000
TOTAL	£1,300	£800	£1,200	£1,500	£2,000
MISCELLANEOUS					
2020/21	2021/22	2022/23	2023/24	2023/24	
Legal Fees	£5,800	£2,000	£2,000	£5,000	£500
TOTAL	£5,800	£2,000	£2,000	£5,000	£500
PROJECTS					
2020/21	2021/22	2022/23	2023/24	2023/24	
Bettering Beckington	£2,200	£0	£0	£0	£1,000
Footpath Map/Guidebook	£0	£5,000	£0	£0	£2,000
Bus Shelter (Frome Rd)	£0	£6,000	£1,000	£2,000	£2,000
LCWIPS	£0	£0	£3,000	£2,000	£4,000
Neighbourhood Plan	£0	£0	£0	£10,000	£3,000
TOTAL	£2,200	£11,000	£4,000	£14,000	£12,000
SERVICES					
2020/21	2021/22	2022/23	2023/24	2023/24	
Grass/verge Cutting/weedkilling	£1,800	£6,000	£3,000	£4,000	£5,000
Gritting/Grit	£300	£100	£100	£150	£250
Garden Bins	£120	£120	£120	£125	£125
Parish Maintenance	£1,000	£500	£500	£1,500	£3,000
Allotments	£2,000	£0	£0	£0	£0
Parish Steward	£5,800	£0	£0	£0	£10,626
TOTAL	£11,020	£6,720	£3,720	£5,775	£19,001
OVERVIEW					
2020/21	2021/22	2022/23	2023/24	2023/24	
Income	£34,440	£34,616	£36,933	£41,226	£850
Expenditure	£28,440	£28,616	£21,420	£39,885	£46,351
Difference	£6,000	£6,000	£15,513	£1,341	-£45,501