

BECKINGTON PARISH COUNCIL

DRAFT BUDGET 2024/25

INCOME	2023/24	2024/25	To Date	
			2024/25	2025/26
Precept	£40,626	£45,501	£45,501.00	0
Interest	£600	£800	£1,589.87	£1,500
VAT Refund	£0	£0	£1,528.02	£0
Allotment Rent	£0	£50	£0.00	£50
TOTAL	£41,226	£46,351	£48,619	£1,550

EXPENDITURE	2023/24	2024/25	To Date	
			2024/25	2025/26
ADMINISTRATION				
Staff Costs	£4,000	£8,000	£5,333.84	£9,000
Clerk Expenses	£800	£500	£301.00	£600
Council Expenses	£200	£250	£318.30	£600
Councillor Expenses	£200	£250	£0.00	£250
Training	£200	£500	£0.00	£500
Bank Charges	£0	£250	£20.07	£250
Recruitment	£2,000	£0	£0.00	£0
Hall Hire	£250	£300	£376.00	£600
Insurance	£550	£600	£494.08	£600
Subscriptions SALC	£350	£350	£172.64	£400
Subscriptions SLCC	£60	£100	£0.00	£125
Subscriptions HR	£0	£700	£0.00	£700
Internal Auditor	£150	£200	£150.00	£200
External Auditor	£300	£250	£0.00	£300
Website	£150	£200	£0.00	£1,500
Accounts Subscription	£400	£400	£591.58	£500
TOTAL	£9,610	£12,850	£7,758	£16,125

GRANTS/DONATIONS	2023/24	2024/25	2024/25	2025/26
Grants	£1,000	£1,000	£1,250.00	£2,000
Donations	£500	£1,000	£0.00	£1,000
TOTAL	£1,500	£2,000	£1,250	£3,000

MISCELLANEOUS	2023/24	2024/25	2024/25	2025/26
Legal Fees	£5,000	£500	£950.00	£1,000
TOTAL	£5,000	£500	£950	£1,000

PROJECTS	2023/24	2024/25	2024/25	2025/26
Bettering Beckington	£0	£1,000	£0.00	£1,000
Footpath Map/Guidebook	£0	£2,000	£0.00	£2,000
Bus Shelter (Frome Rd)	£2,000	£2,000	£75.00	£2,000
LCWIPS	£2,000	£4,000	£0.00	£4,000
Neighbourhood Plan	£10,000	£3,000	£0.00	£5,000
Planning Consultants	£0	£0	£0.00	£3,000
TOTAL	£14,000	£12,000	£75	£17,000

SERVICES	2023/24	2024/25	2024/25	2025/26
Grass/verge Cutting/weedkilling	£4,000	£5,000	£1,734.00	£5,000

Gritting/Grit	£150	£250	£0.00	£250
Garden Bins	£125	£125	£0.00	£500
Parish Maintenance	£1,500	£3,000	£650.00	£3,000
Allotments	£0	£0	£0.00	£1,000
Parish Steward	£0	£10,626	£0.00	£10,000
TOTAL	£5,775	£19,001	£2,384	£19,750

OVERVIEW	2023/24	2024/25	2024/25	2025/26
Income	£41,226	£46,351	£48,619	£1,550
Expenditure	£35,885	£46,351	£12,417	£56,875
Difference	£5,341	£0	£36,202	-£55,325

Earmarked Funds	2024/25	Movements	2025/26
Bettering Beckington	£5,000	£0	£1,000
Footpath Map/Guidebook	£2,000	£0	£2,000
Bus Shelter (Frome Rd)	£29,000	£0	£2,000
LCWIPS	£9,000	£0	£4,000
Neighbourhood Plan	£13,000	£0	£3,000
Community Projects	£30,000	£0	£3,000
Locum Cover (Illness)	£5,000	£0	£0
Grass/verge Cutting/weedkilling	£5,000	£0	£5,000
Gritting/Grit	£5,000	£0	£250
Garden Bins	£5,000	£0	£500
Parish Maintenance	£6,500	£0	£3,000
Allotments	£2,000	£0	£1,000
Parish Steward	£16,400	£0	£12,000
	£132,900	£0	£36,750