

BECKINGTON PARISH COUNCIL

DRAFT BUDGET 2025/26

INCOME	2020/21	2021/22	2022/23	2023/24	2024/25	To Date	
						2024/25	2025/26
Precept	£34,440	£34,356	£36,933	£40,626	£45,501	£45,501.00	0
Interest	£0	£0	£0	£600	£800	£1,589.87	£1,500
VAT Refund	£0	£0	£0	£0	£0	£1,528.02	£0
Allotment Rent	£0	£260	£0	£0	£50	£0.00	£50
TOTAL	£34,440	£34,616	£36,933	£41,226	£46,351	£48,619	£1,550

EXPENDITURE	2020/21	2021/22	2022/23	2023/24	2024/25	To Date	
						2024/25	2025/26
ADMINISTRATION							
Staff Costs	£5,300	£5,400	£6,000	£4,000	£8,000	£5,333.84	£9,000
Clerk Expenses	£700	£700	£800	£800	£500	£301.00	£500
Council Expenses/IT	£400	£200	£250	£200	£250	£318.30	£600
Councillor Expenses	£150	£100	£150	£200	£250	£0.00	£200
Training	£200	£200	£250	£200	£500	£0.00	£500
Bank Charges	£0	£0	£0	£0	£250	£20.07	£100
Recruitment	£0	£0	£1,000	£2,000	£0	£0.00	£0
Hall Hire	£250	£150	£250	£250	£300	£376.00	£600
Insurance	£450	£400	£450	£550	£600	£494.08	£600
Subscriptions SALC	£310	£317	£350	£350	£350	£172.64	£400
Subscriptions SLCC	£0	£50	£50	£60	£100	£0.00	£125
Subscriptions HR	£0	£0	£0	£0	£700	£0.00	£700
Internal Auditor	£60	£70	£150	£150	£200	£150.00	£250
External Auditor	£300	£240	£300	£300	£250	£0.00	£300
Website	£0	£0	£150	£150	£200	£0.00	£800
Accounts Subscription	£0	£269	£350	£400	£400	£591.58	£120
TOTAL	£8,120	£8,096	£10,500	£9,610	£12,850	£7,758	£14,795

GRANTS/DONATIONS	2020/21	2021/22	2022/23	2023/24	2024/25	2024/25	2025/26
Grants	£1,000	£400	£800	£1,000	£1,000	£1,250.00	£2,000
Donations	£300	£400	£400	£500	£1,000	£0.00	£0
TOTAL	£1,300	£800	£1,200	£1,500	£2,000	£1,250	£2,000

MISCELLANEOUS	2020/21	2021/22	2022/23	2023/24	2024/25	2024/25	2025/26
Legal Fees	£5,800	£2,000	£2,000	£5,000	£500	£950.00	£1,500
TOTAL	£5,800	£2,000	£2,000	£5,000	£500	£950	£1,500

PROJECTS	2020/21	2021/22	2022/23	2023/24	2024/25	2024/25	2025/26
Bettering Beckington	£2,200	£0	£0	£0	£1,000	£0.00	£0
Footpath Map/Guidebook	£0	£5,000	£0	£0	£2,000	£0.00	£3,000
Bus Shelter (Frome Rd)	£0	£6,000	£1,000	£2,000	£2,000	£75.00	£2,000
LCWIPS	£0	£0	£3,000	£2,000	£4,000	£0.00	£1,000
Neighbourhood Plan	£0	£0	£0	£10,000	£3,000	£0.00	£5,000
Planning Consultants	£0	£0	£0	£0	£0	£0.00	£9,000
TOTAL	£2,200	£11,000	£4,000	£14,000	£12,000	£75	£20,000

SERVICES	2020/21	2021/22	2022/23	2023/24	2024/25	2024/25	2025/26
Grass/verge Cutting/weedkilling	£1,800	£6,000	£3,000	£4,000	£5,000	£1,734.00	£5,000
Gritting/Grit	£300	£100	£100	£150	£250	£0.00	£300
Garden Bins	£120	£120	£120	£125	£125	£0.00	£500
Parish Maintenance	£1,000	£500	£500	£1,500	£3,000	£650.00	£5,000
Allotments	£2,000	£0	£0	£0	£0	£0.00	£500
Parish Steward	£5,800	£0	£0	£0	£10,626	£0.00	£7,500
TOTAL	£11,020	£6,720	£3,720	£5,775	£19,001	£2,384	£18,800

OVERVIEW	2020/21	2021/22	2022/23	2023/24	2024/25	2024/25	2025/26
Income	£34,440	£34,616	£36,933	£41,226	£46,351	£48,619	£1,550
Expenditure	£28,440	£28,616	£21,420	£35,885	£46,351	£12,417	£57,095
Difference	£6,000	£6,000	£15,513	£5,341	£0	£36,202	-£55,545

	2020/21	2021/22	2022/23	2023/24	2024/25		2025/26
Precept	£34,440	£34,356	£36,933	£40,626	£45,501		£55,545
Tax Base					541.41		541.38
D Band					£84.04		£102.60
% increase							22.08%

Earmarked Funds	2024/25	Movements	2025/26
Bettering Beckington	£5,000	£0	£0
Footpath Map/Guidebook	£2,000	£0	£0
Bus Shelter (Frome Rd)	£29,000	£0	£0
LCWIPS	£9,000	£0	£0
Neighbourhood Plan	£13,000	£0	£0
Community Projects	£30,000	£0	£0
Locum Cover (Illness)	£5,000	£0	£0
Grass/verge Cutting/weedkilling	£5,000	£0	£0
Gritting/Grit	£5,000	£0	£0
Garden Bins	£5,000	£0	£0
Parish Maintenance	£6,500	£0	£0
Allotments	£2,000	£0	£0
Parish Steward	£16,400	£0	£0
	£132,900	£0	£0