BECKINGTON PARISH COUNCIL

DRAFT BUDGET 2025/26

INCOME	2020/21	2024/22	2022/22	2022/24	2024/25	To Date	2025/20
INCOME	2020/21	2021/22	2022/23	2023/24	2024/25	2024/25	2025/26
Precept	£34,440	£34,356	£36,933	£40,626	£45,501	£45,501.00	0
Interest	£0	£0	£0	£600	£800	£1,589.87	£1,500
VAT Refund	£0	£0	£0	£0	£0	£1,528.02	£0
Allotment Rent	£0	£260	£0	£0	£50	£0.00	£50
TOTAL	£34,440	£34,616	£36,933	£41,226	£46,351	£48,619	£1,550
EVERNETIES					İ		
EXPENDITURE	2222 (24	2004/20	/	2222/22	2221/25	To Date	(
ADMINISTRATION	2020/21	2021/22	2022/23	2023/24	2024/25	2024/25	2025/26
Staff Costs	£5,300	£5,400	£6,000	£4,000	£8,000	£5,333.84	£9,000
Clerk Expenses	£700	£700	£800	£800	£500	£301.00	£500
Council Expenses/IT	£400	£200	£250	£200	£250	£318.30	£600
Councillor Expenses	£150	£100	£150	£200	£250	£0.00	£200
Training	£200	£200	£250	£200	£500	£0.00	£500
Bank Charges	£0	£0	£0	£0	£250	£20.07	£100
Recruitment	£0	£0	£1,000	£2,000	£0	£0.00	£0
Hall Hire	£250	£150	£250	£250	£300	£376.00	£600
Insurance	£450	£400	£450	£550	£600	£494.08	£600
Subscriptions SALC	£310	£317	£350	£350	£350	£172.64	£400
Subscriptions SLCC	£0	£50	£50	£60	£100	£0.00	£125
Subscriptions HR	£0	£0	£0	£0	£700	£0.00	£700
Internal Auditor	£60	£70	£150	£150	£200	£150.00	£250
External Auditor	£300	£240	£300	£300	£250	£0.00	£300
Website	£0	£0	£150	£150	£200	£0.00	£800
Accounts Subscription	£0	£269	£350	£400	£400	£591.58	£120
TOTAL	£8,120	£8,096	£10,500	£9,610	£12,850	£7,758	£14,795
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GRANTS/DONATIONS	2020/21	2021/22	2022/23	2023/24	2024/25	2024/25	2025/26
Grants	£1,000	£400	£800	£1,000	£1,000	£1,250.00	£2,000
Donations	£300	£400	£400	£500	£1,000	£0.00	£0
TOTAL	£1,300	£800	£1,200	£1,500	£2,000	£1,250	£2,000
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MISCELLANEOUS	2020/21	2021/22	2022/23	2023/24	2024/25	2024/25	2025/26
Legal Fees	£5,800	62.000					
TOTAL		£2,000	£2,000	£5,000	£500	£950.00	£1,500
IIOIAL	£5,800	£2,000	£2,000	£5,000 £5,000	£500 £500	£950.00	
TOTAL	£5,800	£2,000 £2,000	£2,000 £2,000	£5,000 £5,000	£500 £500	£950.00 £950	£1,500 £1,500
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PROJECTS	2020/21	£2,000 2021/22	£2,000 2022/23	£5,000 2023/24	£500 2024/25	£950 2024/25	£1,500 2025/26
PROJECTS Bettering Beckington	2020/21 £2,200	£2,000 2021/22 £0	£2,000 2022/23 £0	£5,000 2023/24 £0	£500 2024/25 £1,000	£950 2024/25 £0.00	£1,500 2025/26 £0
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OVERVIEW	2020/21	2021/22	2022/23	2023/24	2024/25	2024/25	2025/26
Income	£34,440	£34,616	£36,933	£41,226	£46,351	£48,619	£1,550
Expenditure	£28,440	£28,616	£21,420	£35,885	£46,351	£12,417	£57,095
Difference	£6,000	£6,000	£15,513	£5,341	£0	£36,202	-£55,545

	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
Precept	£34,440	£34,356	£36,933	£40,626	£45,501	£55,545
Tax Base					541.41	541.38
D Band					£84.04	£102.60
% increase						22.08%

Earmarked Funds	2024/25	Movements	2025/26
Bettering Beckington	£5,000	£0	£0
Footpath Map/Guidebook	£2,000	£0	£0
Bus Shelter (Frome Rd)	£29,000	£0	£0
LCWIPS	£9,000	£0	£0
Neighbourhood Plan	£13,000	£0	£0
Community Projects	£30,000	£0	£0
Locum Cover (Illness)	£5,000	£0	£0
Grass/verge Cutting/weedkilling	£5,000	£0	£0
Gritting/Grit	£5,000	£0	£0
Garden Bins	£5,000	£0	£0
Parish Maintenance	£6,500	£0	£0
Allotments	£2,000	£0	£0
Parish Steward	£16,400	£0	£0
	£132,900	£0	£0