

## BECKINGTON PARISH COUNCIL

Budget  
2019-20Budget  
2020-21Budget  
2021-22

<b>Income - Precept:</b>	£ 27,155.00	£ 34,440.00	£ 34,356.00
<b>Income - Allotments:</b>			£ 260.00
			<b>£ 34,616.00</b>

**Administration costs:**

Staffing Including HMRC PAYE + Overtime	£ 5,200.00	£ 5,300.00	£ 5,400.00
Clerk's expenses	£ 600.00	£ 700.00	£ 700.00
Council expenses		£ 400.00	£ 200.00
Councillor's expenses	£ 200.00	£ 150.00	£ 100.00
Training (Clerk & Councillors)	£ 200.00	£ 200.00	£ 200.00
Hire of hall	£ 250.00	£ 250.00	£ 150.00
Insurance	£ 425.00	£ 450.00	£ 400.00
Subscription to SALC	£ 300.00	£ 310.00	£ 317.00
Internal auditor	£ 60.00	£ 60.00	£ 70.00
External auditor		£ 300.00	£ 240.00
Subscription to SLCC			£ 50.00
Accounting software subscription			£ 269.00
New Website			
Website upkeep / upgrade	£ 200.00		
	<b>£ 7,435.00</b>	<b>£ 8,120.00</b>	<b>£ 8,096.00</b>

**Provision of services:**

Grass cutting / Weedkilling / Verge cutting	£ 2,200.00	£ 1,800.00	£ 6,000.00
Grinting / Grit	£ 300.00	£ 300.00	£ 100.00
Garden refuse bins x 2 Lahs Place	£ 120.00	£ 120.00	£ 120.00
Landscape Group (Verge cutting)			
Repairs / Parish Maintenance	£ 1,000.00	£ 1,000.00	£ 500.00
Allotments (Set up costs & legal fees)	£ 1,500.00	£ 2,000.00	£ -
Parish Steward		£ 5,800.00	
	<b>£ 5,120.00</b>	<b>£ 11,020.00</b>	<b>£ 6,720.00</b>

**Grants and Donations:**

Beckington PCC - Grass cutting grant			
Beckington Memorial Hall - Grass cutting grant			
Burial grant Beckington Baptist Chapel			
<b>Grants Pot: (New for 2018)</b>	£ 1,200.00	£ 1,000.00	£ 400.00
Donation to Network			
Donation to Dorset & Somerset Air Ambulance			
Donation to Citizens Advice Bureau			
Donation to Mendip Community Transport			
<b>Donations Pot: (New for 2018)</b>	£ 300.00	£ 300.00	£ 400.00
	<b>£ 1,500.00</b>	<b>£ 1,300.00</b>	<b>£ 800.00</b>

**Assets Acquisition / Maintenance (New for 2019)**

Allotments car park replacment - EARMARKED FUND	£ 1,000.00	£ 1,000.00	£ 1,000.00
Land / Property - EARMARKED FUND	£ 5,000.00	£ 5,000.00	£ 5,000.00
	<b>£ 6,000.00</b>	<b>£ 6,000.00</b>	<b>£ 6,000.00</b>

**Miscellaneous:**

267 Bus contribution			
Elections (May 2019)	£ 1,200.00		
Legal Fees (MDC Local Plan Part II)		£ 2,000.00	
<b>Professional Fees</b>	<b>£ 1,200.00</b>	<b>£ 2,000.00</b>	<b>£ 2,000.00</b>

**Projects:**

General projects			
Rudge - Grit Bin			
Footpath improvements	£ 1,100.00		
Footpath to Farmshop	£ 1,000.00		
Safe cycle routes	£ 1,000.00		
Flowers coming in to Beckington	£ 300.00		
SID / Traffic Calming	£ 2,500.00		
Bettering Beckington 2019 - 2023 Projects		£ 6,000.00	
<b>Footpath Map in Village &amp; Updated Footpath Guidebook</b>			£ 5,000.00
<b>Bus Shelter (Frome road)</b>			£ 6,000.00
	<b>£ 5,900.00</b>	<b>£ 6,000.00</b>	<b>£ 11,000.00</b>